Regional Public Safety Training Center, Managers Board

Board Members

Chief Deputy District Attorney

Mary Kandaras

Chair, Eric P. Brown, Washoe County Manager
Doug Thornley, City of Reno Manager
Chris Crawforth, Acting City of Sparks Manager
Darin Balaam, Washoe County Sheriff
Brian DeMunnik, Director-Regional Public Safety Training Center

NOTICE OF MEETING AND AGENDA

Friday, February 2, 2024, 10:00 a.m.

Regional Public Safety Training Center 5190 Spectrum Blvd, Room 110 Reno, NV 89512

Zoom Link: https://washoecounty-gov.zoom.us/j/96557222632

Public Comment may be made <u>in-person only</u>. Those wishing to view the meeting may do so in-person and via Zoom

Pursuant to NRS 241.020, the Agenda for the RPSTC Manager's Board has been electronically posted at https://www.washoecounty.gov/mgrsoff/board committees/mb/index.php and https://notice.nv.gov, and has been physically posted at the following locations:

Regional Public Safety Training Center, 5190 Spectrum Blvd, Reno, Nevada Washoe County Administration, 1001 East Ninth Street, Reno, Nevada

Support documentation for the items on the agenda is available to members of the public at the County Manager's Office (1001 E. 9th Street, Bldg. A, 2nd Floor, Reno, Nevada) by contacting Washoe 3-1-1 at 775-328-2003 or Washoe311@washoecounty.gov and on Washoe County's website at: https://www.washoecounty.gov/mgrsoff/board committees/mb/index.php

The board may take action on items marked "For Possible Action." Items may be taken out of the order presented on the agenda at the discretion of the chairperson. Items may be combined for consideration by the Board at the discretion of the chairperson. Items may be pulled or removed from the agenda at any time.

Public comments are welcomed during the public comment periods at the beginning and end of the meeting and during individual action items and are limited to three (3) minutes per person. Persons may not allocate unused time to other speakers. The Board Chair may order the removal of any person whose statement or other conduct disrupts the orderly, efficient, or safe conduct of the meeting. Warnings against disruptive conduct may or may not be given before removal. The viewpoint of a speaker will not be restricted, but reasonable restrictions may be imposed upon the time, place, and manner of speech. Irrelevant and unduly repetitious statements and personal attacks which antagonize or incite others are examples of speech that may be reasonably limited.

3:00 p.m.

- 1. Call to order and roll call.
- 2. Public Comment. Comment heard under this item will be limited to three minutes per person and may pertain to matters both on and off the Manager's Board agenda. The Manager's Board will also hear public comment during individual action items, with comment limited to three minutes per person. Comments are to be made to the Board as a whole.
- 3. RPSTC Budget Review (For Discussion Only)
 - a. FY24 Budget of \$1,330,195 with the Partners contribution of \$975,073.
 - b. FY24 Above Base of \$249,000 from the RPSTC reserve fund of \$1,556,599 included.
 - c. Estimated FY24 Revenue: \$70,000. This is due to losing rentable space for Dispatch RMS/CAD training. FY23 Revenue was \$79,906.

- 4. FY25 Proposed Budget (For Possible Action)
 - a. Partner usage for FY23, used to calculate budget contributions, increased slightly.
 - b. Approve proposed FY25 Budget of \$1,189,531 with the Partners contribution of \$989,531. The Executive Board approved the proposed FY25 budget on 12/7/23.
 - c. FY25 Above Base of \$200,000 from the RPSTC reserve fund of \$1,304,243 included.
 - d. Estimated RPSTC fund balance for FY25 would be \$1,104,243.
- 5. RPSTC Updates and Document Approvals (For Possible Action)
 - a. Dispatch CAD/RMS regional dispatch system training will utilize rooms 108 and 110. The duration could be 30-36 months. This leaves 9 classrooms, plus Computer and Chem Labs.
 - b. Roof Venting Fire Prop: Estimated completion date in March 2024
 - c. Operations Manual Updates No changes or updates
 - d. Interlocal Agreement No changes or updates.
- 6. RPSTC Approval for FY25 Projects (For Possible Action)
 - a. Capital Improvement Budget Discussion Washoe County responsibilities vs. RPSTC Partner responsibilities, to include which entity should be responsible for projects such as asphalt work and drainage areas.
 - b. Since the RPSTC does not have a County maintenance budget, discuss the possibility of creating an annual budget or utilizing a sales tax.
 - c. Administrative Building Carpet for 3 classrooms, not to exceed \$25,000.
 - d. Ranges A & B Executive Board discussing the option of slurry for the 110,000'sq area at approximately \$30,000 or resurfacing to 3" asphalt at approximately \$220,000.
 - e. Capital Improvement Budget Discussion.
- 7. RPSTC Security (For Discussion Only)
 - a. The two back entry gates are obsolete and upgrade options include key card/code readers and possible license plate readers.
 - b. Front main entry doors must remain unlocked during business hours. Classroom doors can remain locked and class participants can be issued cards or issued a code, depending on the duration of the class.
 - c. Improved indoor security cameras, which are only monitored by RPSTC staff.
 - d. Security Guard(s) The possibility of utilizing the Washoe County Allied Security contract does exist, but the cost is not justified at this time.
- 8. RPSTC Area Projects (For Discussion Only)
 - a. TMCC Fire Academy partnership in discussion Usage would be Tue/Thu evenings in a classroom and Saturdays utilizing the Burn Tower.
 - b. Reno Iron Works Project Development, located on the east side of Spectrum Blvd, (APN-035-682-02) has begun construction.
 - c. Spectrum Housing Project Dandini Spectrum Holdings, LLC (APN 035-681-07) request for two easements, a water line easement and a secondary access easement, over the RPTSC property (APN 502-250-31). The BCC approved Washoe County staff to enter negotiations regarding these easements.
- 9. Public Comment. Comments heard under this item will be limited to three minutes per person and may pertain to matters both on and off the Manager's Board agenda. The Manager's Board will also hear public comment during individual action items, with comment limited to three minutes per person. Comments are to be made to the Board as a whole.

ADJOURNMENT