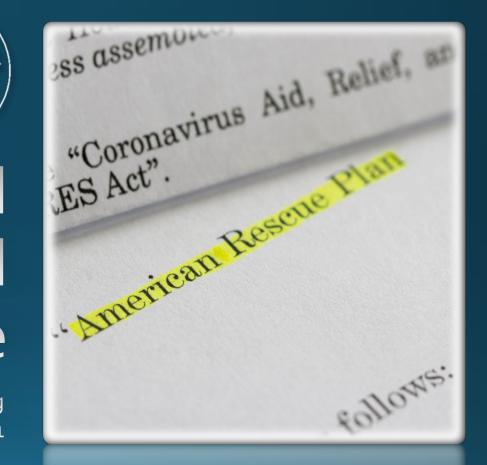


# Coronavirus State and Local Fiscal Recovery Fund Update

Washoe County Board of County Commissioners Meeting September 28, 2021







# Categories

\$91M total

## Public Health – COVID Mitigation Efforts

- Prevention in congregate settings (detention facility, shelter, childcare facilities)
- Mobile vaccination clinic/command post
- UNR wastewater study

### **Negative Economic Impacts**

10-15%

- Aid to non-profit organizations
- Other economic support

## **Services to Disproportionately Impacted Communities**

50+%

- Homeless Services
- Affordable Housing Trust Fund
- Child Care

10-15%

#### Infrastructure

- Sewer & Water projects
- Broadband

5-10%

## Administrative and Revenue Replacement

# Guiding Principles



One-time projects and infrastructure.

Not used to escalate overhead expenses.

Collaborate with regional partners where possible.

Projects that meet the following outcomes are ideal:

- Transformational, innovative investments
- Align with County Strategic Plan
- Achieve equitable outcomes & serve underserved populations
- Solve community issues by attacking root causes (childcare, mental health, affordable housing)



# Progress Since August Update

• **Reports submitted** 8/31/21 - <a href="https://www.washoecounty.gov/ARPA/">https://www.washoecounty.gov/ARPA/</a>

- Executive Summary Document
- State **Treasurer collaboration** and partnership
  - Listening Sessions
  - Survey
  - Discussion September 30<sup>th</sup>



**Washoe County Recovery Plan** 

State & Local Fiscal Recovery Funds - 2021 Report

#### American Rescue Act Plan

Home \* ARPA \* Leave a Comment

0

#### Leave a Comment

#### Ideas to utilize upcoming American Rescue Plan dollars

Through the passage of the American Rescue Plan Act of 2021 (H.R. 1319), state and local aid will be distributed to States, local governments, and tribal governments in the same manner as Coronavirus Relief Funds (CRP) from the CARES Act.

Funds are required to be spent within the following categories:

- Response to the public health emergency or its negative economic impacts
- Response to workers performing essential work during the public health emergency
- The provision of government services due to revenue reduction
- Make necessary investments in water, sewer, or broadband infrastructure

Members of community stakeholder groups and the public are encouraged to share their ideas using the form provided below.

Re		

1. Name \*

Enter your answer

2. Email \*

Enter your answer

3. Zip Code

Enter your answer

4. Idea to utilize ARPA funds within the categories listed above

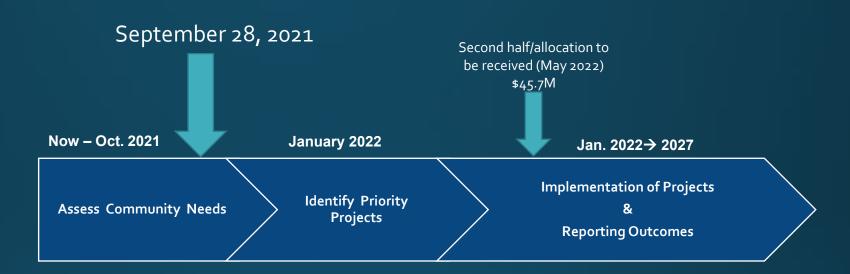
Enter your answer

Submi

Never give out your passeord. Heport abus

# Progress Since August Update

- Website Enhancements
  - Leave a Comment/Project Idea
  - Summary-Fact Sheet
- Expedited Departmental Meetings/Process
  - Implement immediate-need projects
  - 11 departments / 22 projects



# TIMELINE

Immediate priorities are bringing on staff to provide technical assistance to sub-grantees / community organizations and continuing to work through internal processes for identified projects (i.e. CIP and HR processes and procurement)

Reminder: funds must be allocated by December 2024 and expended by December 2026

# Reporting / Status

- **~**
- Interim Report (financial) DONE
  - Overview of Status and Uses of Funding
  - Expenditures and obligations through July 31, by category
  - August 31, 2021, one-time report
- **Y**

## Recovery Plan Performance Report - DONE

• By August 31, 2021, and annually thereafter by July 31

## Project & Expenditure Report – in progress

- Projects funded, expenditures, contracts & subawards \$50k or more
- October 31, 2021, then 30 days after end each quarter thereafter

## **Questions?**

Next presentation to BCC October 26, 2021

