



WASHOE COUNTY

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CM/ACM
Finance
DA
Risk Mgt. na
HR na
Grant Mgt. na

STAFF REPORT

BOARD MEETING DATE: June 28, 2016

DATE: June 1, 2016
TO: Board of County Commissioners
FROM: Cathy Ludwig, Grants Coordinator, Emergency Management
(775) 337-5859, cludwig@washoecounty.us

THROUGH: Al Rogers, Management Services Director

SUBJECT: Recommendation to approve a 2016 Emergency Management Performance Grant (EMPG) Letter of Intent stating that the Nevada Division of Emergency Management is awarding \$170,877 for FY 2016; retroactive from October 1, 2015 through March 31, 2017; (requires a \$170,877 match); and allow the Comptroller's Office to make the appropriate budget amendments.
(All Commission Districts)

SUMMARY

This item recommends that the Board of County Commissioners approves the 2016 Emergency Management Performance Grant (EMPG) Letter of Intent stating that the Nevada Division of Emergency Management is awarding \$170,877 for FY 2016. The Board annually accepts the Emergency Management Performance Grant (EMPG). The State of Nevada, Division of Emergency Management (DEM) has provided this grant award to Washoe County for more than 15 years. The EMPG program provides funding to assist local governments to sustain and enhance all-hazards emergency management activities.

This grant is retroactive due to the federal government working off of a Continuing Resolution; and the grant is in a "hold pattern" due to federal grant system issues.

County Priority/Goal supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

June 23, 2015 – The Board of County Commissioners accepted a 2015 Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$170,877.00 [with County match of \$170,877.00]; and directed the Comptroller's Office to make the appropriate budget adjustments.

BACKGROUND

This grant provides funding for the Washoe County Emergency Manager position, consulting services for avalanche and weather advisory services, and supplies and operating expenses for the Regional Emergency Operations Center.

GRANT AWARD SUMMARY

Project/Program Name: *2016 Emergency Management Performance Grant*

Scope of the Project: *The EMPG program provides funding to assist local governments to sustain and enhance all-hazards emergency management capabilities.*

Benefit to Washoe County Residents: *The benefit of this funding is for emergency preparedness for the protection of life and property in the region from hazards and disasters.*

On-Going Program Support: *We will continue to seek grant funding to sustain the Emergency Management program.*

Award Amount: *\$170,877.00*

Grant Period: *October 01, 2015 through March 31, 2017*

Funding Source: *Department of Homeland Security*

Pass Through Entity: *Nevada Division of Emergency Management*

CFDA Number: *97.042*

Grant ID Number: *9704216*

Match Amount and Type: *\$95,289.65 – Provided by CC 155110; \$75,587.35 – Provided by WCSO CC 150680*

Sub-Awards and Contracts: *\$2,300 – Snowbridge Assoc. – Avalanche Services; \$50,000 – Intermedix – WebEOC Training; \$20,000 – ICS Training Vendor; \$12,000 – Diversified Systems International – Upgrades/Repairs to EOC Video System; \$6,588.50 – Vendor TBD – Emergency Management Plan Updates and/or Trainings*

FISCAL IMPACT

This grant requires a 50% cost share (50% federal and 50% county match). The County will provide \$95,289.65 in CC 155110 and \$75,587.35 from WCSO CC 150680, total \$170,877.00.

Should the board accept this letter of intent of grant award and approve these amendments, the adopted budget will be increased by \$170,877 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
Revenue:		
IO 11281	431100	170,877.00
Expenditures:		
IO 11281	701412	43,671.95
IO 11281	705360	18,716.55
IO 11281	710100	90,888.50
IO 11281	710334	3,400.00
IO 11281	710350	5,000.00
IO 11281	710872	1,000.00
IO 11281	710508	3,200.00
IO 11281	711210	5,000.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a 2016 Emergency Management Performance Grant (EMPG) Letter of Intent stating that the Nevada Division of Emergency Management is awarding \$170,877 for FY 2016; retroactive from October 1, 2015 through March 31, 2017; (requires a \$170,877 match); and allow the Comptroller’s Office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: *“move to approve a 2016 Emergency Management Performance Grant (EMPG) Letter of Intent stating that the Nevada Division of Emergency Management is awarding \$170,877 for FY 2016; retroactive from October 1, 2015 through March 31, 2017; (requires a \$170,877 match); and allow the Comptroller’s Office to make the appropriate budget amendments”*.

Brian Sandoval
Governor



James M. Wright
Director

Caleb S. Cage
Chief

**Nevada Division of Emergency Management
Homeland Security**
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Carson City, Nevada 89701
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June 15, 2016

Mr. Aaron R. Kenneston, CEM
Washoe County Emergency Management
5195 Spectrum Blvd.
Reno, NV 89512

Dear Mr. Kenneston:

**RE: Letter Of Intent to Award Federal Fiscal Year 2016 Emergency Management
Performance Grant Funds**

This letter is to inform you the Nevada Division of Emergency Management (NDEM) is awarding the Fiscal Year 2016, Emergency Management Performance Grant (EMPG) award in the amount of \$170,877.00.

The grant performance period will be October 1, 2015, through March 31, 2017. The performance period for the personnel category will be October 1, 2015, through September 30, 2016. The grant performance period is a condition of the upcoming grant award. All grant expenditures and reporting must be completed by the end of the grant performance period, as stated above, to receive reimbursement.

As indicated in the application, Washoe County Emergency Management will complete the following program activities:

- Personnel
- Contracts
- Travel
- Supplies/Operating
- Equipment
- Exercise

**Mr. Aaron Kenneston
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This letter of intent is to assist local and tribal jurisdictions to work through their internal grant approval process, as well as the close of the fiscal year.

The Federal Fiscal Year 2016, EMPG grant is currently in a "hold pattern" due to federal grant system issues. NDEM does not have a date when the FFY2016, EMPG grant will be released.

If you have any questions, or if we can be of assistance, please contact Kelli Anderson, Grant Supervisor, Nevada Division of Emergency Management, at (775) 687-0321.

Best Regards,


Caleb S. Cage

CSC/ka/cm