



WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: April 19, 2016

DATE: March 28, 2016
TO: Board of County Commissioners
FROM: Amber Howell, Director, Department of Social Services
775.785.8600 ahowell@washoecounty.us

THROUGH: Kevin Schiller, Assistant County Manager

SUBJECT: Accept cash donations in the amount of [\$11,708.51] for the period of January 1, 2016 through March 31, 2016 and recognize A & H Insurance and Leadership Reno-Sparks; direct the Comptroller's Office to make the appropriate budget adjustments. (All Commission Districts)

SUMMARY

The Department of Social Services receives donations throughout the year from the community and through juror fee donations that are used to benefit children in care and families who are clients.

Strategic Objective supported by this item: Safe, Secure, and Healthy Communities

PREVIOUS ACTION

The Board routinely accepts donations for the Department.

BACKGROUND

The donors listed under General Donations generously gave these funds to the Department to be used for miscellaneous needs for the children in care at the Kids Kottage emergency shelter and families who are clients of the Department of Social Services.

In December 1993, a Resolution Establishing a Program for the use of Donated Juror Fees was approved by the Board of County Commissioners. This program enabled jurors to donate their fees (grand juror and trial juror) to Child Protective Services (the agency which provides protective services as defined in NRS 432B.030). The resolution states that the money must be used only for a program or activity which is designed to prevent the abuse or neglect of a child or to benefit an abused or neglected child (as defined in NRS 432B.020).

AGENDA ITEM # 7.B.

The following cash donations have been received for the time period of January 1, 2016 through March 31, 2016:

<u>Donors</u>	<u>Amount</u>
Applied Staffing	1,500.00
D. Balchunas	1,000.00
D. Sly	50.00
Anonymous donors	52.16
Hidden Valley Ladies Golf Club	700.00
A & H Insurance	1,128.16
J. Anderson	40.00
V. Cooke	250.00
S. Bader	150.00
D. Bader	150.00
JKN, LLC	700.00
A. Didonato	1,465.00
Wells Fargo Community Support	50.00
Leadership Reno-Sparks	3,953.19
Total General Donations	\$11,188.51
Total Juror Donations	\$ 520.00

The Department would like to recognize the following donors at today's meeting:

- Betty Hancock representing A and H Insurance, Inc. for the generous donation of \$1,128.16 from employees.
- Leadership Reno-Sparks from the Reno-Sparks Chamber of Commerce. The mission of Leadership Reno-Sparks (LRS) is to identify and develop current and future leaders through a comprehensive program designed to increase knowledge and awareness of the issues and challenges facing this community. The LRS Class of 2015 selected the Kids Kottage, Washoe County Social Services' emergency shelter that accepts children who have been removed from their home due to abuse and/or neglect. Kids Kottage's daily population averages over 60 children ranging from newborn to 18 years old. The group did fundraising for a new playground and garden in the play yard as well as cosmetic renovations and upgrades to bedrooms and common areas. They spent many hours painting and giving new life to the facility. The monetary donations as well as the value of participants' time and of materials donated by community partners are estimated at almost \$140,000.

FISCAL IMPACT

Should the Board accept these cash donations, the Department's FY 15/16 adopted budget will be increased in the following revenue and expenditure accounts:

20224-484000	Revenue – Donations	\$ 7,235.32
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20224-484190	Revenue – Juror Fees Donations	\$	520.00
20400-484000	Revenue – KK Donations	\$	3,953.19
20224-710712	Family Preservation	\$	11,708.51

RECOMMENDATION

It is recommended that the Board accept cash donations in the amount of [\$11,708.51] for the period of January 1, 2016 through March 31, 2016 and direct the Comptroller’s Office to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be ”move to accept cash donations in the amount of [\$11,708.51] for the period of January 1, 2016 through March 31, 2016 and direct the Comptroller’s Office to make the appropriate budget adjustments”.