



May Museum Report - Apr 2023- May 2023

Highlights

- ◆ Annual Exhibit “Expedition Dinosaur” ended with **\$180,760 in sales**
- ◆ Museum hosted second Evening at the Museum for Social Needs Community
- ◆ Museum hosted free Employee Evening for County staff and their families

Attendance

- ◆ Since the exhibition opening on January 14th, the museum has welcomed and **17,069 attendees**, with about **10,000** of those being kids

Reservations

- ◆ **22 confirmed reservations for rest of the FY**
(May 1 - June 30)

Museum Operations

- ◆ **Two (2x) 19-hour positions created**
- ◆ **Four-year exhibition roadmap created** with contracts drafted



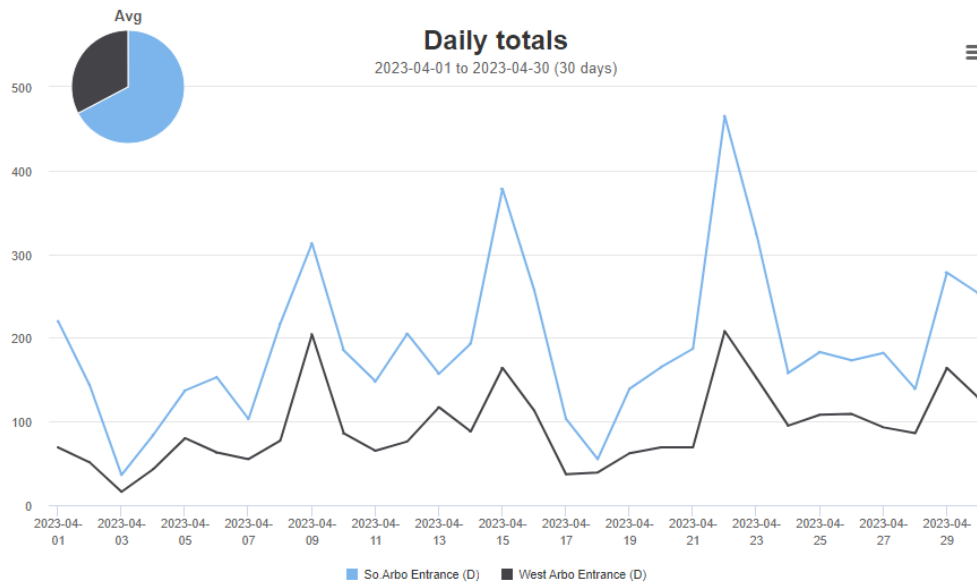
May Arboretum Report May 2023

Highlights

- ◆ All Seasons Lawn & Landscape finished their irrigation project in Labyrinth.
- ◆ Ground Squirrel population near manageable threshold
- ◆ Professional IPM training was presented to crew to train and obtain CEUs
- ◆ Application of insecticide to vulnerable trees completed

Attendance

- ◆ Attendance 8,519



Reservations

- ◆ 3 Weddings, and 1 tour given

Arboretum Operations

- ◆ In the process of obtaining a pump for Honey's Garden
- ◆ Greenhouse production at 90% capacity
- ◆ 38 trees 2 shrubs and 5 flowers new species introduced into gardens
- ◆ Application of preemergent in selected areas to reduce labor
- ◆ West Gate repaired
- ◆ Paths on Slope/Davin May II are repaired from storm damage
- ◆ Repair to hardscapes were completed by Salvador Martinez-Ruiz
- ◆ Irrigation repairs to May Arboretum, Great Basin Adventure and Ranch House



Trail repair: Before / After

